

**VILLAGE OF FALCONER**  
**MEETING OF THE MAYOR AND TRUSTEES**  
**Fireman’s Exempt Hall**  
**April 13, 2026**  
**6:00 P.M.**

**AGENDA**

**I Call to Order, Pledge & Roll Call**

**II 2026-2027 Budget Presentation / Hearing**

- **Motion to open the 2026-2027 Budget Public Hearing** Motion by: \_\_\_\_\_ Seconded by: \_\_\_\_\_  
*The proposed FY 2026-2027 budget reflects a real property tax rate of \$8.796/\$1000 of assessment, which is a proposed tax increase of \$0.1845. Last years’ tax rate was \$8.6115/\$1000. This proposed increase is within the limits of the NYS Property Tax Cap Law.*

**Proposed Budget 2026-2027 as presented**

*Appropriations \$1,829,282*

*Revenues \$1,829,282*

*(\$ 0) Balanced Budget*

- Is there any public comment on proposed budget?
- **Motion to close the 2026-2027 Budget Public Hearing**  
Motion by: \_\_\_\_\_ Seconded by: \_\_\_\_\_

**III Visitors: Order of the day in addressing the Chair**

**PRIVILEGE OF THE FLOOR**

VISITORS ARE ALLOWED A MAXIMUM OF THREE (3) MINUTES TO ADDRESS THE BOARD. THIS IS **NOT** THE TIME OR PLACE FOR A DEBATE. IT IS A MEETING FOR THE BOARD TO CONDUCT VILLAGE BUSINESS. **ALL** COMPLAINTS/REQUESTS WILL BE CONSIDERED AND REVIEWED AT A LATER TIME.

**IV Approval of Minutes from the March 9, 2026 Regular Board of Trustees Meeting**  
**Approval of Minutes from the March 23, 2026 Budget Workshop Board of Trustees Meeting**

**V Mayor’s Remarks**

**VI Fire Chief’s Report** . . . . . Keith Babcock

**VII Code Enforcement Report** . . . . . Paul Capitano

**VIII D.P.W. Report** . . . . . Avery Faulkner

- *2026 Curb, driveway approaches & Sidewalk bid results*
- *DPW Equipment Replacement Schedule*
- *Loader Quote for discussion*

**IX Library Report** . . . . . Amanda Bajdo

**X Finance** . . . . . Paula Spunaugle

- *Budget Modification*

**XI Legal Counsel** . . . . . Gregory L. Peterson

**XII Committees:**

**Public Safety** . . . . . *Anthony “Skip” Cavallaro*

- *Dog Officer Report – no incidents to report*
- *Municipal Shelter Inspection Report*

**Downtown Development..... Alan Gustafson Jr.**

**Farmers’ Market..... Nikki Pierce**

**Parks & Recreation..... Nikki Pierce**

**Pine Hill Cemetery..... Alan Gustafson Jr.**

**Planning/Zoning Board..... Tim Dunn**

- *Motion to approve new Planning board member - Joe Cusimano*

**XIII Old Business**

- **Motion: To approve the 2026-2027 Budget as presented**

Motion by: \_\_\_\_\_ Seconded by: \_\_\_\_\_  
Roll: Gustafson \_\_\_\_\_ Dunn \_\_\_\_\_ Cavallaro \_\_\_\_\_ Pierce \_\_\_\_\_ Jaroszynski \_\_\_\_\_

- *Memorial Day Parade – Monday, May 26 at 10:15am*
- *Beautification Day – Saturday, May 10 at 9am*

**XIV New Business**

- *September 14th board meeting – move to Tuesday, September 8th due to NYCOM conference September 14-18th*
- *Consideration for approval - Jr. Falcons Cheer Fund Raiser Bake Sale in Davis Park*
- *Consideration for Approval - Fire Department Boot Drive Fund Raiser – May 9, 2026*

**XV Correspondence**

- *Abstract Audit – Trustee Gustafson*
- *Fire Department Annual Inspection Dinner and Awards Banquet – May 2nd at 6pm at The Grandview*

**XVI Abstracts**

**Motion to approve Abstract #11, General Fund in the amount of \$60,433.31 be approved for payment.**

Motion \_\_\_\_\_ Seconded by \_\_\_\_\_  
Roll: Gustafson: \_\_\_\_\_ Dunn \_\_\_\_\_ Cavallaro: \_\_\_\_\_ Pierce: \_\_\_\_\_ Jaroszynski: \_\_\_\_\_

**Motion to approve Abstract #11, Cemetery Fund in the amount of \$1,227.49 be approved for payment.**

Motion \_\_\_\_\_ Seconded by \_\_\_\_\_  
Roll: Gustafson: \_\_\_\_\_ Dunn \_\_\_\_\_ Cavallaro: \_\_\_\_\_ Pierce: \_\_\_\_\_ Jaroszynski: \_\_\_\_\_

**Motion to approve Abstract #10, Library Fund, tabled at the March 9th Board Meeting, in the amount of \$2,573.53 be approved for payment.**

Motion \_\_\_\_\_ Seconded by \_\_\_\_\_  
Roll: Gustafson: \_\_\_\_\_ Dunn \_\_\_\_\_ Cavallaro: \_\_\_\_\_ Pierce: \_\_\_\_\_ Jaroszynski: \_\_\_\_\_

**Motion to approve Abstract #11, Library Fund in the amount of \$1,281.90 be approved for payment.**

Motion \_\_\_\_\_ Seconded by \_\_\_\_\_  
Roll: Gustafson: \_\_\_\_\_ Dunn \_\_\_\_\_ Cavallaro: \_\_\_\_\_ Pierce: \_\_\_\_\_ Jaroszynski: \_\_\_\_\_

**Motion to approve Abstract #11, General Fund Hand Items in the amount of \$18,110.10 be approved for payment.**

Motion \_\_\_\_\_ Seconded by \_\_\_\_\_  
Roll: Gustafson: \_\_\_\_\_ Dunn \_\_\_\_\_ Cavallaro: \_\_\_\_\_ Pierce: \_\_\_\_\_ Jaroszynski: \_\_\_\_\_

**XVII Executive Session (if needed)**

**XVIII Motion to Adjourn Meeting at \_\_\_\_: \_\_\_\_ pm.**