

VILLAGE OF FALCONER

FY

	2025/26	2026/27 PROPOSED BUDGET
	BUDGET	
A1001 REAL PROPERTY TAX LEVY	905,270	909,946
A1081 PAYMENTS IN LIEU-TAX{Schedule	68,254.00	89,286
A1090 INTEREST & PENALTIES(P-Txs)	3,200	3200
A1120 SALES TAX - CHAUT CO.	374,000	400,100
A1170 FRANCHISES	13,000	15,000
A1255 CLERK FEES	800	800
A1560 FIRE INSPECTION FEES		
A1589 OTHER PUBLIC SAFETY	40,000	60,000
A1710 PUBLIC WORKS SERVICE(A5110.4)		
A2001 PARKS-Pavillions	1,700	2100
A2262 FIRE PROTECTION- TOWN	77,488	79,324
A2401 INTEREST ON INVESTMENT	85,000	80,000
A2410 RENTAL OF REAL PROPERTY	250	250
A2590 BUILDING PERMITS	2,200	2500
A3001 STATE RELATED "AIM"/AIM NY	20,276.00	20,276
A3005 MORTGAGE TAX	12500	11,000
A3501 CHIPS Direct Exps MODIFIED to A5112.2	95,000	150,000
A3589 CHAUT CO (SNOW/ICE-road exp)	5,500	5,500
TOTAL REVENUES	1,704,438	1,829,282

Proposed Tax Levy (Within the Property Tax Cap)

FY26/27

2025 Assessed Value 103,450,349

Tax Levy 909,946

Prior 6/1/25 Property Tax Rate- 8.6115 per \$1000 of Assessment

Fiscal Year- 2025/2026

Proposed Rate 6/1/26- 8.7960 per \$1000 of Assessment

Fiscal Year- 2026/2027

Increase Difference +.18450/\$1000

VILLAGE OF FALCONER

FY 2026/27 PROPOSED BUDGET

			FY 25/26 Budget	Proposed Budget FY 26/27	Dept Totals
Trustees	1010.1	Personal Service	9,600	9,600	
	1010.4	Contractual	2500	1,500	
	Total Trustees				11,100
Mayor	1210.1	Personal Service	7,200	7,200	
	1210.2	Equipment	300	300	
	1210.4	Contractual	2500	2,500	
Total Mayoral				10,000	
Code Enforcement	8664.1	Personal Service	46,616	52,193	
	8664.2	Equipment	500	500	
	8664.4	Contractual	2500	2,500	
Total Code Enforcement				55,193	
Treasurer/Clerk	1325.1	Personal Service	99,500	112,346	
	1325.2	Equipment	2000	2,000	
	1325.4	Contractual	22000	18,500	
Total Treasurer/Clerk				132,846	
Law	1420.1	Personal Service	13,000	13,000	
	1420.4	Contractual	13000	10,000	
	1420.6	Legal Expenses-Annexation	1000		
	1420.7	Legal Expenses-Economic Develop.	3000	3,000	
	1420.9	Legal Expenses-Water/Waste Water	500	500	
Total Law				26,500	
Building & Grounds	1620.1	Personal Service	12,000	11,232	
	1620.2	Equipment	6000	8,000	
	1620.4	Contractual	6000	8,000	
	1620.476	Natural Gas	4,500	4,500	
	1620.477	Electricity	5,200	3,670	
	1620.478	Telephone	3,500	3,200	
	1620.479	Water & Sewer	1000	885	
Total Building & Grounds				39,487	
Unallocated Insur.	1910.4	Unallocated Insurance	48,500	49,900	
Taxes	1910.44	Tax Expense	7,300	7,500	
	1950	Taxes - Village Properties	750	300	
Total Unallocated Insurance & Taxes				57,700	
Animal Control	3510.4	Contractual- Dog Control	8,500	3,096 * no feral	
	3510.41	Amherst Exterminators		2,404 cats	
Total Animal Control				5,500	
Fire Protection	3410.2	Equipment	19,195	22,695	
	3410.22	Ambulance Billing	40,000	60,000	
	3410.4	Contractual	61,527	62,142	

Fire Station	3420.1	Personal Service	4,090	4,160	
	3420.4	Maintenance/Supplies	8,109	8,109	
	3420.42	Insurance	30,500	30,500	
	3420.476	Natural Gas	4,346	4,500	
	3420.477	Electric	4,420	4,420	
	3420.478	Telephone	4,000	4,000	
	3420.479	Water & Sewer	2,500	1,500	
Fire Chief	3620.4	Contractual	2,200	2,200	
Total Fire Department					204,226
Maint. of Roads	5110.1	Personal Service	284,600	311,041	
	5110.2	Equipment	20,000	20,000	
	5110.4	Contractual	95,800	95,800	
	5110.43	Maintenance of Equipment	22,440	23,562	
	5112.2	CHIPS - Mod to Act	95,000		
		Total Chips		150,000	
DPW Garage	5132.2	Equipment	1,500	1,500	
	5132.4	Contractual	5,500	5,500	
	5132.41	Utilities	14,140	13,654	
Street Lighting	5182.4	Electric	35,000	35,000	656,057
DPW					
Economic Dev.	6989.4	Slicktext & Other Economic Dev.	20465	550	
Total Economic Development					550
Parks & Recreation	7140.1	Personal Service (Playground Staff)	48,200	31,400	
	7140.2	Equipment	7,000	7,000	
	7140.4	Contractual	14000	14,000	
	7140.42	Park Security			
	7140.45	Farmers Market	5,000	3,500	
Total Parks					55,900
	8120.4	Sanitary	2000	2000	
Storm Sewers	8140.4	Contractual	3,000	3,000	
Refuse	8160.46	Refuse & Garbage	95,000	101,000	106,000
Total Sanitary Storm Sewers & Refuse					
Beautification	8510.4	Beautification/Tree Services	8,500	8,500	
Planning Board	8510.41	Planning Board & Other	300	300	
Total Community Beautification, PB, CDBG					8,800
Employee Benefits	9010.8	State Retirement	65,500	65,500	
	9030.8	Social Security - 7.65% Pers. Svcs.	40,000	42,226	
	9040.8	Workers Compensation	6,079	6,079	
	9051	Unemployment Insurance		1500	
	9055.8	Disability Insurance	1,200	1,200	
	9060.8	Hospital & Medical Insurance	87,162	94,900	

	9089.8	Other EE Benefits			
		Total Employee Benefits			211,405
Transfers	9901.9	Falconer Public Library	95,880	95,600	
	9916.9	Community Building Reserve	25000	25,000	
	9950.9	Fire Truck & Command Veh. Reserve	74,569	85,588	
	9951.9	Fire Maintenance Reserve	6750	6,750	
	9953.9	Street Equipment Reserve	35,000	35,000	
		Total Transfers			248,218
		TOTAL APPROPRIATIONS	1,724,438	1,829,202	1,829,482

VILLAGE of FALCONER/TOWN-ELLCOTT
 BUDGETS---2026/27

FIRE DEPARTMENT EXPENSES

	YR-2027	YR-2026/27	Proposed 26/27	FY 25/26	FY 24/25	FY 23/24	FY 22/23
	TOWN ELLCOTT	VILLAGE FALCONER		BUDGETED	BUDGETED	BUDGETED	BUDGETED
SM-EQUIPMENT 3410.2	\$12,482	\$10,213	22,695	\$19,195	\$22,695	\$22,695	\$22,250
CONT A/C 3410.4	34,178	27,964	62,142	61,527	60,918	60,918	59,724
F HALL MAINT A/C 3420.4	4,460	3,686	8,109	8,109	8,109	8,109	7,950
INSURANCE-TRUCKS,ETC	16,775	13,725	30,500	30,500	24,838	17,350	16,524
CHIEF EXP	1,210	990	2,200	2,200	2,200	2,200	2,160
CUSTODIAN	2,288	1,872	4,160	4,090	4,000	3,763	2,059
UTILITIES	7,931	6,489	14,420	15,265	14,678	14,250	13,775
TOTAL OPERATING EXPENSES	79,324	64,938	144,226	140,886	\$137,438	129,285	124,442
COMMAND VEHICLE**TO RES	1,444	1,181	2,625	2,625	2,625	2,625	2,500
FIRE TRUCK RES	103,164	84,406	187,570	163,085	151,095	140,605	133,910
MAINT-HALL RES	8,250	6,750	15,000	15,000	15,000	16,180	15,410
TOTAL RESERVE DISTRIBUTION	112,857	92,337	205,195	180,710	\$168,720	159,410	151,820
GRAND TOTALS	\$192,182	\$157,275	349,421	\$321,596	306,159	\$288,695	276,262
OPERATING EXPS:	79,324	64,938					
RESERVE FUNDS:	112,857	92,337					
GRAND TOTAL PAYMENT DUE	192,182	157,275					

VILLAGE of FALCONER-DPW ACCTS
 BUDGETS---2026/2027

	YR-2026/2027	
	DPW	
	FALCONER	
PER SVCS 5110.1:	\$311,041	
EQUIP 5110.2	20,000	
CONT-EXPS 5110.4	95,800	
EQUIP MAINT 5110.43	23,562	
GARAGE 5132.4	5,500	
GARAGE UTILITIES 5132.41	13,654	
TRANSFER STREET EQUIP RES	35,000	
Addtl trans		
TOTAL DPW OPERATIONS	\$504,557	5.7%
OPERATING EXPS:	\$469,557.00	
RESERVE FUNDS:	\$35,000.00	
TOTAL	\$504,557.00	

FY 25/26 BUDGETED	FY 24/25 BUDGETED	FY 23/24 BUDGETED	FY 22/23 BUDGETED
284600	264,513	256,570	200,000
20,000	18,900	18,900	18,000
95,800	93,000	92,415	91,500
22,440	22,200	22,200	22,000
5,500	5,500	6,700	5,500
14,140	14,140	14,140	14,000
35,000	35,000	39,015	38,250
	25,000		
477480	478,253	449,940	389,250

COMMUNITY BLDG:

PER SERVICES 1620.1	11,232	\$16 PER HOUR	13.5 hrs per week
EQUIPMENT 1620.2	8,000		
CONT EXPS 1620.4	8,000		
NAT'L GAS 1620.41	4,500		
ELECTRICITY 1620.42	3,670		
PH/INTER-NET 1620.43	3,200		
WATER-WW 1620.44	885		

PARKS:

PLAYGROUND STAFF 7140.1	31,400	Director 4500	2 Rec Attendants 219hrs*16= 7008	DPW 2 @ 16 x 14 weeks @ 40hrs = 18560
PLAYGROUND EQUIP 7140.2	7,000			
PLAYGROUND CONT 7140.4	14,000			
FARMER'S MARKET 7140.45	3,500			
STORM SEWERS 8140.4	3,000			
REFUSE-RECYCLE 8160.46	101,000			
BEAUTIFICATION 8510.4	85,000			
CHIPS 5112.2 NY-Net-Zero w/Reimb	150,000			
STREET LIGHTS A5182.4 {BPU	35,000			
A3589 CHAUT CO-SNOW/ICE REV	5,500			

NYCLASS Reserve Accounts



	General Fund		Street Equipment		Community Building		Fire Hall Maintenance	
Opening Bal		1266827.31		169945.7		65659.8		102268.2
23/24	-294833.35	971993.96	-138772.47	138772.5	41123.66	106783.46	15730.79	117999
24/25	-121078.15	850915.81	114874.1	253646.6	93393.54	200177	10224.74	128223.7
25/26	-15713.1	835202.71	-93173.8	160472.8	46278.51	246455.51	-14586	113637.8
26/27								

**June 10 wheeler

Balance 159900

AS of June

Reserve Bal 1622.77

PJS 3/20/26

Fire Truck		Command Vehicle		Ambulance/ EMS	
	744380.97		21406		
137352.8	978881.48	2625	24031		36473.07
266585.53	40545.19	2625	26656	67201.19	103674.26
200943.86	1446410.87	2625	29281	-100839.41	2834.85

VILLAGE OF FALCONER

BUILDING / ZONING DEPARTMENT SCHEDULE OF FEES

TYPE OF WORK	PERMIT FEE	
<u>RESIDENTIAL (Installations)</u>		
New Construction, Conventional Framing	\$0.25 / sq. ft.	\$350.00 Minimum
Modular	\$0.10 / sq. ft.	\$150.00 Minimum
Manufactured Housing	Single Wide - \$100	Double-Wide - \$150
Additions	\$0.25 / sq. ft.	\$50.00 Minimum
Alterations (No increase in square footage)	.5% of Construction Cost*	\$25.00 Minimum
<i>*Construction cost shall be based on the contract bid price or a sound estimate that includes all fair market labor, material and equipment costs for all building related alterations. (If a contract bid price or sound estimate is not available, the fee shall be calculated based on the rate for new construction.)</i>		
Garages / Detached Accessory Structures	\$0.15 / sq. ft.	\$40.00 Minimum
Carport (Pre-fabricated)	\$0.10 / sq. ft.	\$30.00 Minimum
Garden / Storage Shed (Maximum size 150 sq. ft)		\$25.00
Decks / Ramps / Stairs	\$0.10 / sq. ft.	\$30.00 Minimum
Covered / Enclosed Porch	\$0.15 / sq. ft.	\$40.00 Minimum
Handicapped Ramp / Lift		\$10.00
Roof Replacement		\$25.00
**Swimming Pool	Storable / Portable (Initial Installation)	\$25.00
	Storable / Portable (Annual Reinstallation)	\$10.00
	Above Ground	\$50.00
	In Ground	\$100.00
**Hot Tub (Semi-Permanent)		\$25.00
**Hot Tub (Portable-Annual Permit required)		\$10.00
**SAFETY MATTERS & IS OUR PRIMARY CONCERN! Pools & Hot Tubs without permits will be charged a \$200.00/week fee and/or must be immediately drained and removed until in full compliance, inspected and issued a permit by Code Enforcement Officer. Plus, all associated legal fees.		
Fence / Retaining Wall		\$25.00
Electrical		No Charge
HVAC Equipment		\$25.00
Solid Fuel Burning Appliance / Chimney		\$25.00
Masonry Fireplace		\$50.00
Plumbing		\$25.00
Generator		\$25.00
Solar PV System		\$50.00

TYPE OF WORK	PERMIT FEE
Demolition	
• Accessory Structure	\$10.00
• Primary Structure	\$50.00
Duplicate / Re-Issued Certificate of Occupancy	\$25.00
Miscellaneous Inspection (Per visit)	\$25.00
Permit Renewal (after 12 months) - 50% of original permit fee	\$25.00 Minimum
Starting Work Without Permit	Permit fee plus 50% Plus, all associated legal fees. \$25.00 Minimum

COMMERCIAL - INDUSTRIAL

New Construction / Additions / Alterations – Fee Based on Project Cost/Valuation

Includes all plumbing, mechanical, electrical, water/sewer upgrades and improvements. Also includes any change of occupancy classification and/or change of use. Valuation will be based on the International Code Council Building Valuation Table.

Building Permit Fee = Minimum charge x square foot charge based on total project valuation

Project Cost Calculation to Determine Fee:

New Construction: Gross floor area x square foot construction cost**

Alterations: Construction cost shall be based upon the contract bid price or a sound estimate that includes all fair market labor, material and equipment costs for building, electrical, plumbing, mechanical, fire prevention and energy. (If a contract bid price or sound estimate is not available, the fee shall be calculated based on the rate for new construction.)

**Square Foot Construction Cost Calculation:

Total square footage of construction x square foot construction cost from Building Valuation Table published by the ICC (international Code Council) bi-annually as an average construction cost. (To determine the appropriate square foot construction using the Building Valuation Table, determine the applicable building use group located in the left column and follow that row to the right over to the appropriate construction type column along the top of the table.)

<u>Valuation</u>	<u>Fee</u>
\$0.00 - \$5000	\$125.00
\$5001 - \$25,000	\$150.00 + .20 per sq. ft.
\$25,001 - \$100,000	\$175.00 + .20 per sq. ft.
\$100,001 - \$250,000	\$300.00 + .20 per sq. ft.
\$250,000 - \$500,000	\$500.00 + .25 per sq. ft.
\$500,001 - \$1,000,000	\$1,000.00 + .25 per sq. ft.
\$1,000,001 - \$5,000,000	\$4,000.00 + .25 per sq. ft.

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Village of Falconer

\$5,000,001 – Over

\$8,000.00 + .25 per sq. ft.

TYPE OF WORK	PERMIT FEE		
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Roof Replacement	\$0.01 / sq. ft.	\$50.00 Minimum	\$500.00 Maximum
Demolition / Building Removal	\$0.01 / sq. ft.	\$50.00 Minimum	\$200.00 Maximum
Property Maintenance / Fire Safety Inspection (Performed by Code Enforcement Officer)			
• Residential Housing			
3-5 Units (non-owner occupied)			\$50.00
6-15 Units			\$100.00
16 or more Units			\$150.00
• Commercial / Industrial			
1 – 5,000 sq. ft.			\$50.00
5,001 – 14,999 sq. ft.			\$100.00
15,000 sq. ft. and above			\$200.00
Operating Permit -single time			\$25.00
Signs			
• Election Signs			No Charge
• Temporary 90- day permit (Including Trailered/Wheeled Signs)			\$50.00
• Permanent Sign 100 Sq. feet or less – total both faces			\$100.00
• Permanent Sign 101 – 200 sq. feet and larger - total both faces			\$200.00
• Permanent Sign 201 sq. feet and larger			\$250.00
• Solar Installation			\$100.00

Planning Board Functions (All)

- | | |
|----------------------|----------|
| • Site Plan Review | \$250.00 |
| • Site Plan Revision | \$100.00 |

Zoning Board of Appeals Functions (All)

Residential	
• Area variances	\$75.00
• Special use permit	\$75.00 new \$25.00 renewal
• All other residential matters	\$75.00
Commercial	
• Area variances	\$300.00
• Special use permit	\$300.00 new \$150.00 renewal
• All other commercial matters	\$500.00
Use variances (All)	\$500.00

(updated 2/24/2026)

TYPE OF WORK	PERMIT FEE
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Use without approved variance	\$500.00 plus 50% & Variance approval fee (Total cost: \$1250.00), plus all associated legal fees.
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Zoning compliance Letter	\$50.00 + \$25.00 Per Hour
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For any required file retrieval / research required. Minimum charge 1 hour

Communication Tower

- | | |
|--|---|
| <ul style="list-style-type: none"> • Variance and / or special use permit | \$2,000.00 new, \$200.00 annual renewal |
|--|---|

Highway Department

- | | |
|---|----------|
| <ul style="list-style-type: none"> • Street Opening Permit | \$250.00 |
|---|----------|

Driveways

- | | |
|---|-------------------------|
| <ul style="list-style-type: none"> • Residential gravel, Asphalt, Concrete | Deposit of \$250.00 |
| <ul style="list-style-type: none"> • Commercial Parking Entrance | \$100.00/40' Increments |

**Upon inspection and approval of work performed within the Village of Falconer highway right-of-way by the Village of Falconer DPW the deposit of \$250.00 will be returned. If the work performed does not meet the Village of Falconer specifications the deposit of \$250.00 will be forfeited to the Village.

Special Animal Permit

- | | |
|--|-----------------------------|
| <ul style="list-style-type: none"> • For Each Pet Above Village Household Limit | \$25.00 one-time fee/animal |
| <ul style="list-style-type: none"> • Chicken Permit (annual permit required) | \$25.00 annually |

Penalty for failure to obtain a special Animal Permit per Village Code	\$50.00 for each animal, plus all associated legal fees
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Peddling, Vending, Soliciting & Mobile Food Vendor Permit

One-Day Permit	\$50.00
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- | | |
|--|---------|
| <ul style="list-style-type: none"> • Each additional day not to exceed \$300 per year | \$10.00 |
|--|---------|

- | | |
|--|---------|
| <ul style="list-style-type: none"> • Annual Fire Inspection Fee
(Mobile food vehicles are required to have annual inspection by the Fire Code of NYS) | \$25.00 |
|--|---------|

Note – There is no charge for garage/yard sales. However, you must obtain a no-charge permit from the village clerk's office. You are allowed to have 2 such sales a year for 3 days each.

Amanda Bajdo

From: Michael Jones
Sent: Friday, March 13, 2026 12:43 PM
To: Amanda Bajdo
Subject: FW: DFT Internet and Router Swap for Falconer Library

Amanda,

I am reviewing bids for internet service for your library. It looks as if DFT will be the winner. You are at 50MB/10MB for \$55/month. You will go to 1000MB/1000MB for \$124.95, after e-rate aid it will cost you about \$13/month and then we will need to get a content filtering solution that I believe will cost \$25/month for a total \$38, call it \$40/month is my estimate. This is just an estimate. I can foresee you will pay less than \$55 and get 20x faster internet.

It also looks as if you will be getting a new router next week unrelated to e-rate. Jeff brought to my attention you have very old equipment and so I reached out to DFT to have that replaced.

If you are looking for phone service I can also offer that but would need to see a copy of your phone bill to estimate your monthly cost. My guess is that it would be around \$50 or less based on what I think you have. I might be able to get it to as little as \$25 for a phone and a fax.

Can you send me a copy of your phone bill?

Please involve whomever is needed and we can all discuss this, if interested.

I will need an answer on if you want to do the Internet next week.

Thanks,

Thanks,

Michael D. Jones
IT Manager, Chautauqua-Cattaraugus Library System
106 W. Fifth Street, Jamestown, NY 14701



**Village of Falconer
Library Abstract # 10
March 9, 2026**

<u>Check</u>	<u>Date</u>	<u>Name</u>	<u>Memo</u>	<u>Account</u>	<u>Original Amount</u>
7375	03/09/2026	Amazon Capital Services	Books 2026-2027 Planner	7410410 · Library - Books 7410430 · Library Supplies	632.67 14.49
7371	03/09/2026	Brenda Cavallaro	3 research projects	7410.45 · Library - Anderson/Rosch Trust	60.00
7372	03/09/2026	FNBO	Just-A-Fold Book Jacket	7410.23 · Other Misc	57.59
7373	03/09/2026	Sandy Thies	Reimbursement for medical	L9060.8 · Library - Medical Insurance	1,683.10
7374	03/09/2026	Windstream	Telephone	7410.19 · Telecommunication	63.11
7370	02/09/2026	Windstream	Telephone	7410.19	62.57
Total Library Abstract # 10 March 9, 2026					2,573.53

The above listed claims having been presented to the Board OF TRUSTEES of the above named Village, and having been duly audited and allowed in the amounts as shown on the above mentioned date, your are herby authorized and directed to pay to. I have hereunto set my hand as CLERK of the above Village

Date: _____

CLERK: _____